

Charter school

Portable Practical Education Preparation

Charter name

PPEP

d.b.a. (as applicable)

County

Pima

CTDS number

108744000

FY 2026

State of Arizona

Charter School Annual Budget

Proposed

Version

Charter website link of posted budget <https://www.ppeptechs.org/apps/publications>

By the Governing Board

We hereby certify that the budget for the school year 2026 was

Proposed

Adopted

Revised

June 23, 2025

Date

Maria Chavez	Governing Board President
Gertha Brown-Hurd	Governing Board Member
Dr. Celestino Fernandez	Governing Board Member
Dr. Ricardo Castro-Salazar	Governing Board Member
Arnold Palacios	Governing Board Member
Linda Dailing	Governing Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2025				\$	<u>9,755,637</u>	5,116,957	Equalization from BSA55 Tab
						1,783,130	Additional Assistance from BSA 55 Tab
2. Estimated revenues by source for fiscal year 2026						0	Proposition 123 Expired but Pending
	Local	1000	\$	<u> </u>	20,000		Audit Fees from Data Tab
	Intermediate	2000	\$	<u> </u>	425,417		NSLP from Page 2 Row N Line 35
	State	3000	\$	<u>7,378,379</u>	7,345,504		Total Revenue from State (No Grants)
	Federal	4000	\$	<u>1,865,333</u>	32,875		State Grant (ELL) Estimate Page 2 Row E Line 35
	TOTAL		\$	<u>9,243,712</u>	7,378,379		Total State Revenue all Sources
					1,054,268		Total Federal Grant Revenue Page 2 Row E Line 37
Charter school contact employee: <u>M. Troy Carpenter</u>						791,065	Prop 301 Passthru Revenue Page 3
Telephone: <u>520-955-3438</u>				Email: <u>mcarpenter@ppep.org</u>		20,000	Passthru Instructional Improvement Page 2
						9,243,712	Total Revenue All Sources
The FY 2026 budget file for the version described at left will be uploaded through the						(9,042,421)	Less Total Costs from all Sources.
School Finance Budget System on ADE's website by <u>July 3, 2025</u>						201,291	Budgeted Contribution Margin
				Type the date as MM/DD/YYYY			
<u>Wayne Tucker</u>				<u>Moriah Levi</u>			
School official signature				School official signature			
<u>Wayne Tucker, Superintendent</u>				<u>Moriah Levi, Director of Schools</u>			
School official (typed name)				School official (typed name)			
Average teacher salary (A.R.S. §15-189.05)							
<div><input type="checkbox"/> Check box if the school is new and will begin operations in FY 2026.</div>							
1. Average salary of all teachers employed in budget year 2026				\$	<u>\$52,230</u>	From Operating Budget SY 2026 by Site W Salaries.xlsx]Teachers Salary	
2. Average salary of all teachers employed in prior year 2025				\$	<u>\$52,608</u>	From Position Budget FY 2024 for FY 2025.xlsx]Teacher Salaries!\$AM\$€	
3. Increase in average teacher salary from the prior year 2025				\$	<u>-\$378</u>		
4. Percentage increase					<u>-0.7%</u>		
No Teacher Salary Increase is currently in this Proposed Budget as we are uncertain of any increase in Equalization payments from the State for SY 2026. We are hoping to have more clarity before the Adopted Budget is submitted. The slight decrease above from prior year is due primarily to a highly paid SPED teacher resigning in late 2025 that was replaced by a lower paid SPED position.							